

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012
Anderson Preparatory Academy (9790)

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
<u>Student Academic Achievement</u>	Regular Programs	\$754,048	\$1,152,177	\$1,433,683	\$2,626,126	248.3%	83.2%	36.24%
	Learning Disability	\$36,828	\$155,250	\$208,288	\$605,913	> 500%	190.9%	8.36%
	Instruction, Related Technology	\$109,367	\$90,962	\$94,034	\$144,990	32.6%	54.2%	2.0%
	Improvement of Instruction	\$3,821	\$9,733	\$6,044	\$4,304	12.6%	-28.8%	.06%
	Remediation Testing	\$0	\$11,391	\$0	\$0	N/A	N/A	.0%
	Library/Media Services	\$0	\$9,967	\$0	\$0	N/A	N/A	.0%
	Total	\$904,064	\$1,429,480	\$1,742,050	\$3,381,334	274.0%	94.1%	46.66%
<u>Student Instructional Support</u>	Office of The Principal	\$373,175	\$408,501	\$521,900	\$757,203	102.9%	45.1%	10.45%
	Guidance Services	\$0	\$58,275	\$67,562	\$71,959	N/A	6.5%	.99%
	Health Services	\$11,014	\$16,554	\$21,226	\$60,435	448.7%	184.7%	.83%
	Total	\$384,189	\$483,330	\$610,688	\$889,597	131.6%	45.7%	12.28%
<u>Overhead and Operational</u>	Operation and Maintenance of Plant Services	\$129,699	\$188,010	\$317,490	\$670,380	416.9%	111.2%	9.25%
	Food Services Operations	\$98,025	\$161,358	\$106,562	\$133,292	36.0%	25.1%	1.84%
	Executive Administration	\$7,948	\$48,743	\$60,437	\$105,690	> 500%	74.9%	1.46%
	Fiscal Services	\$35,444	\$43,929	\$59,051	\$83,277	135.0%	41.0%	1.15%
	Board of Education	\$6,798	\$13,120	\$11,970	\$25,252	271.5%	111.0%	.35%
	Student Transportation	\$21,566	\$12,142	\$10,232	\$8,279	-61.6%	-19.1%	.11%
	Other Food Services	\$1,054	\$2,495	\$5,446	\$8,239	> 500%	51.3%	.11%
	Other Fiscal Services	\$3,312	\$2,620	\$2,032	\$7,201	117.4%	254.3%	.10%
	Personnel Services	\$427	\$18	\$0	\$2,695	> 500%	N/A	.04%
	Total	\$304,273	\$472,435	\$573,219	\$1,044,304	243.2%	82.2%	14.41%
<u>Nonoperational</u>	Building Acquisition, Construction and Improvements	\$774,388	\$990,994	\$123,854	\$922,102	19.1%	> 500%	12.72%
	Facilities Acquisition and Construction	\$279,094	\$245,267	\$330,053	\$586,148	110.0%	77.6%	8.09%
	Debt Services	\$23,807	\$132,412	\$106,389	\$309,319	> 500%	190.7%	4.27%
	Other Community Services	\$21,955	\$15,086	\$45,167	\$114,396	421.0%	153.3%	1.58%
	Nonprogramed Charges	\$0	\$0	\$500	\$0	N/A	-100.0%	.0%
	Total	\$1,099,245	\$1,383,759	\$605,963	\$1,931,965	75.8%	218.8%	26.66%
	Grand Total	\$2,691,771	\$3,769,004	\$3,531,919	\$7,247,200	169.2%	105.2%	100.0%